



COUNTY GOVERNMENT OF LAIKIPIA

NANYUKI MUNICIPALITY
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NANYUKI



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Urban Area Annual Investment Plan and Budget - FY 2024/2025

1. Introduction

The Urban Area Annual Investment Plan and Budget for FY 2024/2024 outline the Municipality's commitment to efficient, accountable, and participatory governance that places residents at the center of decision-making. It seeks to enhance service delivery, promote sustainable development, and improve the quality of life through investments in infrastructure such as drainage systems, solid waste management, and development control, while also fostering social cohesion, civic responsibility, and orderly operations among key stakeholders like matatu and boda boda operators. By aligning resources with community needs, the plan serves as both a financial roadmap and a framework for collective action, ensuring that economic, social, and environmental well-being are advanced in a cost-effective and inclusive manner.

2. Context

The Municipality aims to ensure efficient and accountable management of its affairs while establishing governance mechanisms that enable residents to participate in shaping social services and regulations, monitor the proper use of public resources, and receive efficient service delivery. It seeks to promote development, maintain public order, and provide civic amenities to enhance the quality of life, while delivering high-quality social services in a cost-effective manner. The Municipality is committed to fostering social cohesion, civic responsibility, and collective action among residents and stakeholders, providing services, enacting laws, and addressing matters that benefit the community, and supporting the economic, social, and environmental well-being of its inhabitants.

The Municipality has implemented key activities to enhance urban management and service delivery. These include maintenance of drainage systems, solid waste management, and guidance on development control. Social issues have been addressed by fostering social cohesion, civic responsibility, and collective action among residents and stakeholders, including matatu and boda boda operators, to ensure orderly and efficient operations within the Municipality.

There are no changes in the IDEP

3. Investment prioritisation

The Nanyuki Municipal Board discussed and approved without amendments the projects as prioritized at the citizen fora meetings. The County Government also agreed with this decision as evidenced in the CIDeP and IDeP. During the citizen fora, the prioritized projects were as follows. They are prioritized as numbered:

1. The completion of Nanyuki Bus Park, including rehabilitation of Matanya Bus Park.
2. Installation of street lights in Nanyuki.



3. Rehabilitation and upgrading of Nanyuki Stadium and Nanyuki Social Hall.
4. Upgrading of Grogon Area Roads
5. Rehabilitation of the Nanyuki Slaughterhouse.
6. Rehabilitation of drainage systems within the Municipality
7. Upgrading of the Nanyuki Dumpsite.

A consensus was reached not to change the priority order as per the citizen fora.

4. Urban Investment Plan and Budget FY 2024/ 2025

Table1: Urban Area Investment Budget FY 2024/2025		
No.	Project	Budget "Ksh"
1	The completion of Nanyuki Bus Park, including rehabilitation of Matanya Bus Park.	120,000,000
2	Installation of street lights in Nanyuki.	110,000,000
3	Rehabilitation and upgrading of Nanyuki Stadium and Nanyuki Social Hall.	500,000,000
4	Upgrading of Grogon Area Roads.	90,000,000
5	Rehabilitation of the Nanyuki Slaughterhouse.	30,000,000
6.	Rehabilitation of Drainage Systems within the Municipality	50,000,000
7.	Upgrading of the Nanyuki Dumpsite.	20,000,000
Total		920,000,000

Completion of Nanyuki Bus Park and Rehabilitation of Matanya Bus Park

This project involves the completion of the Nanyuki Bus Park and the rehabilitation of Matanya Bus Park to improve the organization and efficiency of public transport operations. The works will include paving of parking areas, improvement of passenger waiting areas, drainage works, and installation of supporting facilities such as lighting and sanitation.

The bus parks serve as key transport hubs within the municipality. Completing and rehabilitating these facilities will improve traffic management, enhance passenger safety and comfort, and support economic activities by facilitating efficient movement of people and goods.

Installation of Street Lights in Nanyuki

This project entails the installation of street lighting along major streets and strategic public areas within Nanyuki Municipality.

The installation of street lights will enhance security, improve visibility for both pedestrians and motorists at night, and promote economic activities during evening hours. It will also contribute to creating a safer and more vibrant urban environment.



Rehabilitation and Upgrading of Nanyuki Stadium and Nanyuki Social Hall

The project involves the rehabilitation and upgrading of the Nanyuki Stadium and the Nanyuki Social Hall to improve their functionality and safety. Works will include renovation of existing structures, improvement of playing surfaces, seating areas, drainage, and other supporting facilities.

These facilities serve as important venues for sports, social events, and community gatherings. Upgrading them will promote youth engagement in sports, support social cohesion, and enhance the municipality's capacity to host community and recreational activities.

Upgrading of Grogon Area Roads

This project involves the upgrading of roads within the Grogon area to improved standards, including grading, drainage improvement, and where necessary upgrading to bitumen or paved standards.

The current condition of the roads in the Grogon area limits accessibility, particularly during rainy seasons. Upgrading these roads will improve connectivity, reduce vehicle operating costs, facilitate movement of goods and services, and support urban development within the area.

Rehabilitation of the Nanyuki Slaughterhouse

This project entails the rehabilitation of the existing slaughterhouse to improve hygiene standards, operational efficiency, and compliance with public health regulations.

The slaughterhouse plays a critical role in the local meat supply chain. Rehabilitation will ensure improved sanitation, safe meat handling, and better working conditions for operators while safeguarding public health.

Rehabilitation of Drainage Systems within the Municipality

The project involves the rehabilitation and improvement of existing drainage systems across the municipality to address flooding and stormwater management challenges.

Inadequate drainage has resulted in flooding, road damage, and environmental degradation in several areas of the municipality. Improving the drainage systems will enhance stormwater management, protect infrastructure, and improve public safety and sanitation.

Upgrading of the Nanyuki Dumpsite

This project involves upgrading the existing dumpsite to improve waste management practices. The works will include site organization, waste control measures, access improvement, and environmental protection interventions.

Rationale and Justification:

The current condition of the dumpsite poses environmental and public health risks. Upgrading the facility will promote proper waste management, reduce pollution, and improve environmental sustainability within the municipality.



Table 2: Urban Area Projects & Eligibility FY 2024/2025

Activity	Activities involved	Eligibility
1 The completion of Nanyuki Bus Park, including rehabilitation of Matanya Bus Park.	Construction of bus stalls Completion of the bus terminus Rehabilitation of the Matanya bus terminus	The projects are not eligible because there are court cases for the terminus.
2 Installation of street lights in Nanyuki.	Installation of solar streetlights for approximately 110km	The project is eligible in all aspects.
3 Rehabilitation and upgrading of Nanyuki Stadium and Nanyuki Social Hall.	Rehabilitation of Nanyuki Stadium	The projects are not eligible since they are not new projects but rather renovations being done on the structures.
	Construction of a boxing ring in social hall	The project is not eligible since its movable
	Construction of gymnasium	The project is not eligible since its movable
4 Upgrading of Grogon Area Roads- 1 km	Construction of a PWD toilet, parking and solar light	The project is eligible if combined with other projects
	Cabro paving of 6m carriageway, 2.5m parking, greenery, walkway, and drain Installation of a bridge	The project is eligible since it does not cause any displacement or acquisition of land.
5 Rehabilitation of the Nanyuki Slaughterhouse.	Renovations of structures	The projects is not eligible since it is not a new project but rather renovations being done on the structures.
6 Rehabilitation of drainage systems with the Nanyuki Municipality	Drain lining and culvert installation of roads within the municipality	Eligible ONLY for paved roads
7 Upgrading of the Nanyuki Dumpsite.	Construction of roads and clearing of the dumpsite	Not eligible being that it is a high risk environmentally

Handwritten signature of the Municipal Manager. Below it is an official circular stamp that reads "NANYUKI MUNICIPALITY MUNICIPAL MANAGER" and "24 APR 2024".

Table 3 (a): Urban Area Investment Budget FY 2024 /2025

No.	Project					Timeframe		Budget
		Phase	Activity	KM TO BE DONE in the FY	Activity to be rescheduled in the next FY	Start date	End date	"Ksh" UDG
1a	Installation of street lights in Nanyuki municipality approximately 110km	Detailed Design & Preparatory Works	Site surveys, lighting design, preparation of specifications and BOQs, ESIA/ESMP and approvals Tendering and procurement processes	20KM	Installation of street light in the next 20 km	July 2024	Sept 2024	2,000,000
b	Installation of street lights in Nanyuki municipality approximately 110km	Project Implementation	Installation of street lighting infrastructure including poles, fittings, wiring, and connection to the power supply	20KM	Installation of street light in the next 20 km	Oct 2024	June 2025	24,000,000
2 a	Upgrading of Grogon Area Road and construction of bridge- Approximately 1km	Detailed Design & Preparatory Works	Topographical surveys, detailed engineering design, preparation of drawings and BOQs, ESIA/ESMP preparation, and approvals tendering and procurement process	0.2KM to be done with installation of a bridge.	Upgrading of the 0.8KM of grogon road	July 2024	Sept 2024	2,000,000
b	Upgrading of Grogon Area Road and construction of bridge- Approximately 1km	Project Implementation	Road upgrading works including earthworks, drainage construction, base preparation, and surfacing to the required standard and bridge construction	0.2KM to be done with installation of a bridge.	Upgrading of the 0.8KM of grogon road	Oct 2024	June 2025	49,000,000
Total								77,000,000



Table 3 (b): Gantt Chart Urban Area Investment Budget FY 2024/2025



5. Expected outcomes

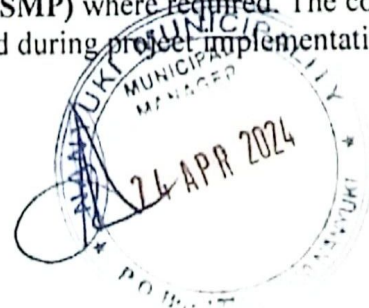
Expected Outcomes and Alignment with Stakeholder Priorities

The **installation of street lights** will improve security, enhance visibility at night, and support business activities during evening hours. Upgrading of **Grogon area roads** and rehabilitation of **drainage systems** will improve accessibility, reduce flooding, and facilitate movement of people and goods within the municipality. These outcomes directly align with the **priorities identified by citizens during public participation forums**, which emphasized improved roads, lighting, sanitation, waste management, and public facilities. The projects also reflect the **development priorities of the Municipal Board and the County Government**, which focus on improving urban infrastructure.

6. Implementation modalities and timeframe

The implementation of the proposed projects will be coordinated by Nanyuki Municipality through the Office of the Municipal Manager. The Engineering Department, in coordination with the Environment and Social Department, will oversee the technical aspects of the projects, including coordination, supervision, and ensuring that all works are implemented in accordance with the required standards, specifications, and approved designs.

The Municipality will **procure consultancy services** responsible for **reviewing the designs, supporting project implementation, undertaking the Environmental and Social Impact Assessment (ESIA), and preparing and implementing the Environmental and Social Management Plan (ESMP)** where required. The consultant will ensure that environmental and social safeguards are properly addressed during project implementation.



The **Procurement Unit** will manage the procurement process in accordance with the Public Procurement and Asset Disposal Act, while the **Finance Department** will handle financial management and reporting.

Procurement for the proposed projects will be organized and implemented in accordance with the **Public Procurement and Asset Disposal Act, (PPADA) 2015** and its regulations. The Municipality, through the Procurement Unit, will coordinate the procurement process in collaboration with the Engineering and relevant technical departments.

The project will be procured through **open tendering** to ensure transparency, competitiveness, and value for money. Tender documents including technical specifications, bills of quantities, and drawings will be prepared by the relevant technical departments.

The **Evaluation Committee** will assess submitted bids based on technical capacity, financial capability, and compliance with the tender requirements. The **Tender Committee** will then review the evaluation report and approve the award of contracts to the most responsive and qualified bidders. The Engineering Department, in collaboration with the procured consultant, will oversee the implementation of all contracts. The consultant will provide technical guidance, including design review, ESIA/ESMP compliance, and construction monitoring. Together, they will ensure that all works are carried out according to the approved specifications, timelines, and quality standards. Additionally, continuous monitoring and reporting will be conducted throughout the project implementation period to ensure accountability, transparency, and proper utilization of funds. This will include regular progress reports, site inspections, and verification of adherence to environmental and social safeguards.

Table 4 (a): Project Timelines FY 2024 /2025

No.	Project	Activity	KM TO BE DONE in the FY	Activity to be rescheduled in the next FY
1.	Installation of street lights in Nanyuki municipality approximately 110km	Installation of solar street lights	20KM	Installation of remaining street lights(90km)
2	Upgrading of Grogon Area Road and construction of bridge- Approximately 1km	Cabro paving of 6m carriageway, 2.5m parking, greenery, walkway, and drain Installation of a bridge	0.2km to be done with installation of a bridge.	Upgrading of the 800m of grogon road
3	Rehabilitation of drainage systems within the municipality	Construction of drain on paved roads		Rehabilitation of drainage systems within the municipality



Gantt Chart

Table 4(b): Gantt Chart Urban Area Investment Budget FY 2024/2025 -2025/2026FY

No	Activity	2024- 2025	2025-2026
1	Installation of street lights in Nanyuki municipality approximately 20km	█	
2	Installation of street lights in Nanyuki municipality approximately 90km		█
3	Upgrading of Grogon Area Road and construction of bridge- Approximately 250m	█	
4	Upgrading of Grogon Area Road Approximately 800m		█
5	Rehabilitation of drainage systems of paved roads within the municipality		█

The **County Government** will provide overall policy direction, funding support, and oversight to ensure that the projects align with county development priorities and legal frameworks. The County will also support key processes such as approval of plans, financial management, and coordination with relevant county departments to facilitate smooth implementation of the projects.

The **Urban Board and Municipal Administration** will be responsible for the day-to-day management and implementation of the projects within the municipality. This will include project coordination, supervision of works, monitoring progress, and ensuring that the projects meet the needs of the residents. The Urban Board will also provide guidance and ensure that the projects reflect the priorities identified through public participation and municipal planning processes.